

**Revenue**  
**Establishment & Scheme Expenditure**  
**110000 – University Administration**  
**115000 - Pension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>115100 Pension Payments to Employees transferred from Government</b>				
<b>1000 Pay and Allowances</b>	32,83,34,873	39,60,00,000	25,37,83,000	48,56,00,000
<i>Total (115100)</i>	<b>32,83,34,873</b>	<b>39,60,00,000</b>	<b>25,37,83,000</b>	<b>43,56,00,000</b>
<b>115200 Pension Payments to Employees recruited by PJTSAU</b>				
<b>1000 Pay and Allowances</b>	122,15,66,111	108,90,00,00	118,66,67,000	134,79,00,000
<i>Total (115200)</i>	<b>122,15,66,111</b>	<b>108,90,00,000</b>	<b>118,66,67,000</b>	<b>134,79,00,000</b>
<i>Grand Total (115000)</i>	<b>154,99,00,984</b>	<b>148,50,00,000</b>	<b>144,04,50,000</b>	<b>183,35,00,000</b>