

**Revenue
Establishment & Scheme Expenditure
160000 – Works
Summary & Details**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
160110 Annual Maintenance of PJTSAU Main Campus, Rajendranagar	-	1,00,00,000	-	-
160120 Annual Maintenance of Campus Buildings, Rajendranagar	-	30,00,000	17,62,000	1,50,00,000
160121 Maintenance of Health Centre, R'Nagar	-	8,00,000	-	-
160130 Annual Maintenance of Senior and Junior Staff Quarters (including Electricity), R'nagar	-	22,00,000	6,95,000	15,00,000
160147 Repairs and Maintenance of ARI campus, Rajendranagar	-	10,00,000	-	50,000
160150 Provision for Laying of Roads for all Institutions under PJTSAU	-	1,50,00,000	-	1,00,00,000
160180 Lumpsum provision for Maintenance of electrical installations in R'nagar campus	-	40,00,000	9,54,000	25,00,000
160190 Maintenance of water supply and sanitary to Junior Staff Quarters, Rajendranagar	-	10,00,000	-	-
160205 Maintenance of University Auditorium at R'nagar campus	-	40,00,000	28,40,000	25,00,000
160206 Repairs to University Auditorium at R'nagar campus	-	-	-	50,00,000
160210 Maintenance of Generator at Main Campus, Rajendranagar	-	6,00,000	2,15,000	5,50,000
160211 POL Charges for Generators at R'nagar Campus	-	-	-	4,00,000
160310 Petty constructions, Repairs and Annual Maintenance of College Building, CA, R'nagar	-	50,00,000	5,60,000	-
160510 Petty Construction Repairs and Annual Maintenance of College Building, C.C.Sc, Hyderabad	-	25,00,000	16,00,000	-

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161010 Maintenance of all Hostels at all campuses including other amenities	-	1,00,00,000	1,60,000	1,00,00,000
161503 Annual Maintenance of RARS Buildings and quarters, at Palem	-	10,00,000	-	-
161505 Construction of College Building including Hostels at Agricultural College, Palem	6,27,10,171	2,50,00,000	-	-
161506 Construction of College Building, Warangal	-	15,00,00,000	-	1,24,00,000
161601 Petty Construction, repairs and Annual Maintenance of College Building, Aswaraopet	-	10,00,000	-	-
161930 Protection of University property & construction of compound wall	-	2,00,00,000	18,00,000	1,50,00,000
161938 Construction / maintenance of Guest Houses at all Institutions	-	25,00,000	-	2,00,000
161954 Annual Maintenance and repairs to all Agril. Research Stations	-	25,00,000	14,50,000	25,00,000
161957 Providing Capacitors at all Colleges and Research Stations	-	5,00,000	-	-
161958 Segregation of Electrical lines at all Stations	-	25,00,000	1,44,000	30,00,000
161961 Rewiring at Admn. Office, R'nagar	-	5,00,000	39,000	-
162101 Petty constructions /Annual Maintenance and other works at all Institutions other than Research Stations	14,83,285	25,00,000	1,10,000	1,00,000
162104 Construction of Agricultural College Building including Hostels, at Jagtial	1,46,75,019	-	-	-
162364 Construction of Agricultural Polytechnic building and girls hostel at Jogipet.	1,07,586	-	-	-

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162402 Lumpsum provision for Alterations of buildings and hostels for Colleges/Polytechnics/Research Stations	15,09,15,822	3,00,00,000	33,60,000	48,50,000
162404 Maintenance of Lawns and gardens at PJTSAU campus	2,12,300	20,00,000	-	-
162405 Lumpsum provision for construction of new buildings includings hostels at PJTSAU	20,01,94,194	35,00,00,000	17,72,80,000	49,70,00,000
Total (160000)	43,02,98,377	64,91,00,000	19,29,69,000	58,25,50,000