

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339103 Krishi Vigyan Kendra, Malyal</b>	1,56,44,219	1,37,94,071	1,91,31,000	1,56,31,000
<b>339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.</b>	1,38,92,560	1,15,12,832	1,64,18,000	1,48,80,000
<b>339219 Estt. of K.V.K. at Wyra, Khammam Dist.</b>	1,68,50,268	1,28,37,990	1,99,70,000	1,34,77,000
<b>339221 K.V.K.,Adilabad</b>	1,51,66,460	1,22,24,392	1,87,12,000	1,84,57,000
<b>339229 Conducting of F.L.D.on cotton at KVK, Adilabad</b>	2,44,42,607	-	-	-
<b>339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs.</b>	7,48,021	9,18,000	13,00,000	10,00,000
<b>339253 KVK at Palem, Mahaboobnagar District</b>	1,41,71,897	1,39,26,950	1,45,73,000	1,44,51,000
<b>339254 KVK at Kampasagar, Nalgonda District</b>	1,38,99,170	1,21,21,194	1,53,91,000	1,48,05,000
<b>339261 "Cluster Frontline Demonstrations of Pulses" at KVK Adilabad</b>	6,22,027	-	90,000	-
<b>339262 "Cluster Frontline Demonstrations of Pulses" at KVK, Palem, Mahabubnagar</b>	2,97,540	-	3,30,000	-
<b>339263 "Cluster Frontline Demonstrations of Pulses" at KVK, Nizamabad</b>	1,80,000	-	-	-
<b>339264 "Cluster Frontline Demonstrations of Pulses" at KVK, Malyal, Warangal</b>	1,78,980	-	2,80,000	-
<b>339265 "Cluster Frontline Demonstrations of Pulses" at KVK, Wyra, Khammam</b>	2,71,550	-	30,000	-
<b>339266 "Cluster Frontline Demonstrations of Pulses" at KVK, Kampasagar, Nalgonda</b>	1,33,955	-	90,000	-
<b>339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.</b>	10,05,786	-	7,50,000	-
<b>339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.</b>	1,17,000	-	2,30,700	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.	1,20,547	-	1,30,000	-
339280 "FLDs on Oilseeds" at KVK, Palem	2,25,112	-	5,85,062	-
339298 KVK at Garimellapadu(V), Bhadradi Kothagudem Dist	1,54,38,501	1,06,22,824	1,72,19,000	1,78,59,000
339299 KVK at Budakalan(V), Bellempally(M), Mancherial District, (Adilabad-2)	1,63,54,492	1,20,77,276	1,89,86,000	1,51,81,000
339301 Cluster frontline demonstrations on pulses at KVK, Garimellapadu, Bhadradi, Kothagudem	1,30,000	-	60,000	-
339302 "Cluster Frontline Demonstrations on Oil Seeds" at KVK, Rudrur, Nizamabad	30,000	-	1,70,000	-
339303 "Cluster Frontline Demonstrations on Oil Seeds", at KVK, Adilabad	65,467	-	70,000	-
339314 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Adilabad	26,958	-	27,400	-
339315 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Palem	27,800	-	27,400	-
339316 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Rudrur	27,784	-	27,400	-
339317 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Kampasagar	27,794	-	27,400	-
339318 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Malyal	27,800	-	27,400	-
339319 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Wyr	27,800	-	27,400	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339337 Establishment of Damu Scheme at KVK, Adilabad	-	-	24,16,009	-
339338 Establishment of Damu Scheme at KVK, Kampasagar	-	-	18,32,064	-
339339 Establishment of Damu Scheme at KVK, Wyra	-	-	24,12,513	-
339340 Establishment of Damu Scheme at KVK, Malyal	-	-	18,16,279	-
339341 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Malyal.	10,76,220	-	6,50,000	-
339342 Implementation of the scheme "Swachta Action Plan" at KVK, Bhadradi (Khammam-2)	27,800	-	27,400	-
339364 Conducting of "Skill Development Training Programme" (RKVY) at SDEE, Hyderabad	78,281	-	-	-
339374 Implementation of the scheme "Swachhta Action Plan" at KVK, Bellampally (Adilabad-2)	25,500	-	27,400	-
339386 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bellampally	2,84,058	-	3,51,923	-
339387 Establishment of Damu Scheme at KVK, Rudrur	-	-	22,10,717	-
339388 Establishment of Damu Scheme at KVK, Palem	-	-	22,00,448	-
339389 Establishment of Damu Scheme at KVK, Bellampally (Adilabad-2)	-	-	22,96,692	-
339390 Establishment of Damu Scheme at KVK, Bhadradi Kothagudem (Khammam-2)	-	-	14,80,600	-
339391 "Cluster Frontline Demonstrations of Pulses" at KVK, Bellampally (Adilabad-2)	1,41,500	-	30,000	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339394 Implementation of the scheme on "National Initiative on Climate Resilient Agriculture" (NICRA) Project at KVK, Adilabad	16,81,886	-	25,83,297	-
339395 Cluster Frontline Demonstrations on Oil seeds" at KVK, Bellampally	71,952	-	1,85,757	-
339397 NICRA CGC Project on AI and IT based solar powered surface and sub surface drip irrigation under innovative approaches & Irrigation scheduling in chilli (Capsicum annum L)" at WTC, R'nagar	12,37,165	-	10,02,000	-
339405 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Wyra	2,66,000	-	2,71,000	-
339406 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Rudrur	2,63,686	-	4,21,000	-
339409 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kampasagar	2,58,646	-	4,71,000	-
339410 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Manchrial	2,92,334	-	3,21,000	-
339411 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kothagudam	2,65,883	-	4,71,000	-
339413 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Adilabad	7,93,292	-	10,00,508	-
339414 Conducting of "Drone Technology Demonstration" under SMAM Project at KVK, Kampasagar	7,93,759	-	10,00,081	-
339415 Implementation of IRM Scheme on "Dissemination of Pink Bollworm management strategies" at KVK, Mancherial	2,69,883	-	-	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339416 Implementation of IRM Scheme on “Dissemination of Pink Bolloworm management strategies” at KVK, Wyra	2,75,000	-	-	-
339417 Implementation of IRM Scheme on “Dissemination of Pink Bolloworm management strategies” at KVK, Palem	2,34,349	-	-	-
339418 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Adilabad	2,25,000	-	-	-
339419 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Wyra	2,25,000	-	-	-
339420 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Rudrur	2,22,500	-	-	-
339421 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Malyal	1,53,520	-	-	-
339422 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Palem	2,20,000	-	-	-
339423 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Kampasagar	2,25,000	-	-	-
339424 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bellampally	2,25,000	-	-	-
339425 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bhadradi Kothagudem	2,24,300	-	-	-
339426 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Adilabad	1,00,000	-	-	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339427 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Wyra	1,00,000	-	-	-
339428 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Ruduru	1,00,000	-	-	-
339429 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Malyal	1,00,000	-	-	-
339430 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Palem	1,00,000	-	-	-
339431 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Kampasagar	1,00,000	-	-	-
339432 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Bellampally	1,00,000	-	-	-
339433 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Bhadradri Kothagudem	1,00,000	-	-	-
339434 Reimbursement of expenditure of “Badlta Krishi Paridrishya Aur Takneek” Agri strartup conclave and kisan samman sammelan at IARI, New Delhi incurred by KVK, Kampasgar	85,424	-	-	-
339436 conducting of “Skill Development Training Programmes (NFDB)” under PMMSY at KVK, Bellampally	-	-	1,62,500	-
339437 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Adilabad	-	-	17,30,000	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339438 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Wyra	-	-	17,40,000	-
339439 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Malyal	-	-	14,25,000	-
339440 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Bellmapally	-	-	13,85,000	-
339441 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Palem	-	-	32,73,000	-
339442 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Kampasagar	-	-	43,15,000	-
339443 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Yadadri Bhuvanagiri	-	-	18,80,000	-

**ICAR – Plan  
330000 – Research  
339000 – Extension - Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
339444 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Sangupet	-	-	17,40,000	-
339445 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Tandur	-	-	18,70,000	-
339446 Organisation of “Skill Training for Rural Youth” (STRY) at KVK, Malyal	-	-	42,000	-
339447 Implementation of SC SP Project on Millets at KVK, Bellampally	-	-	6,00,000	-
<b>Total (339000)</b>	<b>16,10,95,033</b>	<b>10,00,35,529</b>	<b>19,03,21,350</b>	<b>12,57,41,000</b>



**ICAR – Plan**  
**330000 – Research**  
**339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339103 Krishi Vigyan Kendra, Malyal</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	50,12,047	50,49,977	57,47,535	53,36,878
1102 Dearness Allowance	14,80,868	18,68,491	24,03,342	22,18,314
1103 HRA, CCA & Other Allowances	3,18,827	5,04,998	4,09,794	3,59,267
<i>Total (1100)</i>	68,11,742	74,23,466	85,60,671	79,14,459
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	33,96,515	36,14,228	37,49,627	34,73,766
1203 Dearness Allowance	7,67,057	9,75,841	11,74,341	10,72,231
1204 HRA, CCA & Other Allowances	3,04,903	6,14,419	3,37,741	2,92,076
1207 Interim Relief	-	-	-	1,37,268
<i>Total (1200)</i>	44,68,475	52,04,488	52,61,709	49,75,341
<b>1300 Surrender Leave Salary</b>	91,572	1,27,117	1,39,620	1,30,200
<b>1400 T.A.</b>	1,28,647	1,40,000	2,38,000	1,50,000
<i>Total (1000)</i>	1,15,00,436	1,28,95,071	1,42,00,000	1,31,70,000
<b>2000 Recurring Contingencies</b>	39,43,813	8,99,000	11,00,000	6,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	-	-	26,31,000	18,11,000
<b>4000 Non-Recurring Contingencies</b>	99,970	-	12,00,000	-
4003 Furniture	1,00,000	-	-	-
<i>Total (4000)</i>	1,99,970	-	12,00,000	-
<i>Total (2000-4000)</i>	41,43,783	8,99,000	49,31,000	24,61,000
<i>Total (339103)</i>	1,56,44,219	1,37,94,071	1,91,31,000	1,56,31,000

**ICAR – Plan**  
**330000 – Research**  
**339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339218 Estt. of K.V.K. at Rudrur, Nizamabad Dist.</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	61,68,128	48,58,615	52,73,704	51,72,636
1102 Dearness Allowance	9,00,858	17,97,688	23,61,618	23,05,123
1103 HRA, CCA & Other Allowances	1,74,668	4,85,862	3,37,885	3,12,365
<i>Total (1100)</i>	72,43,654	71,42,165	79,73,207	77,90,124
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	30,06,845	23,06,675	26,50,962	25,90,038
1203 Dearness Allowance	3,36,030	6,22,802	8,50,742	8,17,373
1204 HRA, CCA & Other Allowances	65,231	2,99,868	1,67,489	1,44,578
1205 Other Accommodation	8,699	-	-	-
1207 Interim Relief	-	-	-	1,22,087
<i>Total (1200)</i>	34,16,805	32,29,345	36,69,193	36,74,076
<b>1300 Surrender Leave Salary</b>	-	1,02,322	1,17,600	1,15,800
<b>1400 T.A.</b>	2,98,450	1,40,000	2,38,000	1,50,000
<i>Total (1000)</i>	1,09,58,909	1,06,13,832	1,19,98,000	1,17,30,000
<b>2000 Recurring Contingencies</b>	29,33,651	8,99,000	18,00,000	11,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	-	-	21,20,000	17,00,000
<b>4000 Non-Recurring Contingencies</b>	-	-	5,00,000	3,00,000
<i>Total (2000-4000)</i>	29,33,651	8,99,000	44,20,000	31,50,000
<i>Total (339218)</i>	1,38,92,560	1,15,12,832	1,64,18,000	1,48,80,000

**ICAR – Plan  
330000 – Research  
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339219 Estt. of K.V.K. at Wyra, Khammam Dist.</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	53,12,600	46,97,946	57,13,230	43,50,807
1102 Dearness Allowance	17,50,223	17,38,240	25,97,435	19,67,760
1103 HRA, CCA & Other Allowances	4,92,253	4,69,795	5,18,172	3,77,483
<i>Total (1100)</i>	75,55,076	69,05,981	88,28,837	66,96,050
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	35,71,017	34,88,300	35,31,802	26,82,391
1203 Dearness Allowance	10,01,409	9,41,841	11,27,683	8,43,653
1204 HRA, CCA & Other Allowances	3,69,984	5,93,011	3,82,567	2,73,769
1207 Interim Relief	-	-	-	1,12,977
<i>Total (1200)</i>	49,42,410	50,23,152	50,42,052	39,12,790
<b>1300 Surrender Leave Salary</b>	56,789	1,19,857	1,40,111	1,07,160
<b>1400 T.A.</b>	1,39,057	1,40,000	2,38,000	1,50,000
<i>Total (1000)</i>	1,26,93,332	1,21,88,990	1,42,49,000	1,08,66,000
<b>2000 Recurring Contingencies</b>	39,56,936	6,49,000	12,00,000	6,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	-	-	25,71,000	16,61,000
<b>4000 Non-Recurring Contingencies</b>	2,00,000	-	19,50,000	3,00,000
<i>Total (2000-4000)</i>	41,56,936	6,49,000	57,21,000	26,11,000
<i>Total (339219)</i>	1,68,50,268	1,28,37,990	1,99,70,000	1,34,77,000

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339221 K.V.K.,Adilabad</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	63,98,635	51,16,227	63,07,292	70,38,876
1102 Dearness Allowance	9,08,055	18,93,004	27,30,009	30,31,320
1103 HRA, CCA & Other Allowances	2,95,136	5,11,623	5,81,987	6,24,936
<i>Total (1100)</i>	76,01,826	75,20,854	96,19,288	1,06,95,132
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	31,73,421	26,78,965	29,58,547	32,87,346
1203 Dearness Allowance	2,99,421	7,23,321	7,16,811	7,75,976
1204 HRA, CCA & Other Allowances	1,06,302	3,48,265	3,10,924	3,21,269
1207 Interim Relief	-	-	-	1,62,317
<i>Total (1200)</i>	35,79,144	37,50,551	39,86,282	45,46,908
<b>1300 Surrender Leave Salary</b>	-	1,13,987	1,37,430	1,53,960
<b>1400 T.A.</b>	1,35,280	1,40,000	2,38,000	1,50,000
<i>Total (1000)</i>	1,13,16,250	1,15,25,392	1,39,81,000	1,55,46,000
<b>2000 Recurring Contingencies</b>	38,50,210	6,99,000	12,00,000	6,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	-	-	30,31,000	20,61,000
<b>4000 Non-Recurring Contingencies</b>	-	-	5,00,000	2,00,000
<i>Total (2000-4000)</i>	38,50,210	6,99,000	47,31,000	29,11,000
<i>Total (339221)</i>	1,51,66,460	1,22,24,392	1,87,12,000	1,84,57,000
<b>339229 Conducting of F.L.D. on cotton at KVK, Adilabad</b>				
	2,44,42,607	-	-	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339236 Strengthening of Directorate of Extension for providing Technological back stopping for KVKs</b>				
<b>1000 Pay and Allowances</b>				
1400 T.A.	-	1,00,000	2,00,000	2,00,000
2000 Recurring Contingencies	7,48,021	8,18,000	11,00,000	8,00,000
<i>Total (339236)</i>	7,48,021	9,18,000	13,00,000	10,00,000
<b>339253 KVK at Palem, Mahaboobnagar District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	57,32,375	57,24,893	53,13,415	57,18,287
1102 Dearness Allowance	16,52,653	21,18,211	23,96,215	25,66,415
1103 HRA, CCA & Other Allowances	3,67,547	5,72,489	3,56,794	3,62,934
<i>Total (1100)</i>	77,52,575	84,15,593	80,66,424	86,47,636
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	29,72,407	31,03,046	27,03,348	28,98,256
1203 Dearness Allowance	7,12,939	8,37,822	7,02,727	7,36,696
1204 HRA, CCA & Other Allowances	2,31,381	4,03,396	2,92,661	2,93,642
1207 Interim Relief	-	-	-	1,35,370
<i>Total (1200)</i>	39,16,727	43,44,264	36,98,736	40,63,964
1300 Surrender Leave Salary	3,53,140	1,28,093	1,18,840	1,28,400
1400 T.A.	1,57,895	1,40,000	2,88,000	1,50,000
<i>Total (1000)</i>	1,21,80,337	1,30,27,950	1,21,72,000	1,29,90,000
2000 Recurring Contingencies	13,51,617	8,99,000	12,00,000	6,50,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	11,31,000	8,11,000
4000 Non-Recurring Contingencies	6,39,943	-	70,000	
<i>Total (2000-4000)</i>	19,91,560	8,99,000	24,01,000	14,61,000
<i>Total (339253)</i>	1,41,71,897	1,39,26,950	1,45,73,000	1,44,51,000

**ICAR – Plan  
330000 – Research  
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339254 KVK at Kampasagar, Nalgonda District</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	51,24,311	51,86,135	45,89,555	52,70,768
1102 Dearness Allowance	14,07,841	19,18,870	21,07,889	24,09,833
1103 HRA, CCA & Other Allowances	4,60,908	5,18,614	4,19,104	4,62,955
<i>Total (1100)</i>	69,93,060	76,23,619	71,16,548	81,43,556
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	27,45,741	26,04,796	20,47,352	23,40,045
1203 Dearness Allowance	4,80,439	7,03,295	4,61,318	5,11,621
1204 HRA, CCA & Other Allowances	1,58,209	2,86,528	2,47,061	2,64,617
1207 Interim Relief	-	-	-	1,21,201
<i>Total (1200)</i>	33,84,389	35,94,619	27,55,731	32,37,484
<b>1300 Surrender Leave Salary</b>	-	1,13,956	99,721	1,14,960
<b>1400 T.A.</b>	1,39,059	1,40,000	3,38,000	1,50,000
<i>Total (1000)</i>	1,05,16,508	1,14,72,194	1,03,10,000	1,16,46,000
<b>2000 Recurring Contingencies</b>	8,55,584	6,49,000	9,00,000	6,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	8,54,144	-	24,31,000	16,11,000
<b>4000 Non-Recurring Contingencies</b>	16,72,934	-	17,50,000	8,98,000
<i>Total (2000-4000)</i>	33,82,662	6,49,000	50,81,000	31,59,000
<i>Total (339254)</i>	1,38,99,170	1,21,21,194	1,53,91,000	1,48,05,000
<b>339261 "Cluster Frontline Demonstrations of Pulses" at KVK Adilabad</b>				
<b>2000 Recurring Contingencies</b>	6,22,027	-	90,000	-
<i>Total (339261)</i>	6,22,027	-	90,000	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339262 "Cluster Frontline Demonstrations of Pulses" at KVK, Palem, Mahabubnagar</b>				
<b>2000 Recurring Contingencies</b>	2,97,540	-	3,30,000	-
<i>Total (339262)</i>	2,97,540	-	3,30,000	-
<b>339263 "Cluster Frontline Demonstrations of Pulses" at KVK, Nizamabad</b>				
<b>2000 Recurring Contingencies</b>	1,80,000	-	-	-
<i>Total (339263)</i>	1,80,000	-	-	-
<b>339264 "Cluster Frontline Demonstrations of Pulses" at KVK, Malyal, Warangal</b>	1,78,980	-	2,80,000	-
<b>339265 "Cluster Frontline Demonstrations of Pulses" at KVK, Wyra, Khammam</b>	2,71,550	-	30,000	-
<b>339266 "Cluster Frontline Demonstrations of Pulses" at KVK, Kampasagar, Nalgonda</b>				
<b>2000 Recurring Contingencies</b>	1,33,955	-	90,000	-
<i>Total (339266)</i>	1,33,955	-	90,000	-
<b>339268 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Kampasagar.</b>				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	12,750	-	-	-
<b>2000 Recurring Contingencies</b>	4,38,127	-	7,50,000	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>3000 Other Contingencies</b>				
3500 Tribal Sub-Plan (TSP)	896	-	-	-
4000 Non-Recurring Contingencies	5,54,013	-	-	-
<i>Total (2000-4000)</i>	9,93,036	-	-	-
<i>Total (339268)</i>	10,05,786	-	7,50,000	-
<b>339278 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Kampasagar, Nalgonda Dist.</b>				
2000 Recurring Contingencies	1,17,000	-	2,30,700	-
<i>Total (339278)</i>	1,17,000	-	2,30,700	-
<b>339279 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Malyal, Warangal Dist.</b>				
	1,20,547	-	1,30,000	-
<b>339280 "FLDs on Oilseeds" at KVK, Palem</b>				
2000 Recurring Contingencies	2,25,112	-	5,85,062	-
<i>Total (339280)</i>	2,25,112	-	5,85,062	-
<b>339298 KVK at Garimellapadu(V), Bhadradi Kothagudem Dist</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	45,47,150	42,06,018	52,06,442	51,88,977
1102 Dearness Allowance	15,08,708	15,56,227	23,17,075	22,97,671
1103 HRA, CCA & Other Allowances	4,12,983	4,20,602	4,79,796	4,59,159
<i>Total (1100)</i>	64,68,841	61,82,847	80,03,313	79,45,807



**ICAR – Plan  
330000 – Research  
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	27,77,416	25,73,915	27,18,351	26,99,216
1203 Dearness Allowance	7,50,632	6,94,957	8,05,966	7,85,548
1204 HRA, CCA & Other Allowances	3,57,035	2,83,131	2,73,170	2,52,395
1207 Interim Relief	-	-	-	1,25,754
<i>Total (1200)</i>	38,85,083	35,52,003	37,97,487	38,62,913
<b>1300 Surrender Leave Salary</b>	-	98,974	1,19,200	1,19,280
<b>1400 T.A.</b>	1,41,293	1,40,000	2,38,000	1,50,000
<i>Total (1000)</i>	1,04,95,217	99,73,824	1,21,58,000	1,20,78,000
<b>2000 Recurring Contingencies</b>	49,43,284	6,49,000	12,00,000	6,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	-	-	25,11,000	20,61,000
<b>4000 Non-Recurring Contingencies</b>	-	-	13,50,000	30,70,000
<i>Total (2000-4000)</i>	49,43,284	6,49,000	50,61,000	57,81,000
<i>Total (339298)</i>	1,54,38,501	1,06,22,824	1,72,19,000	1,78,59,000
<b>339299 KVK at Budakalan(V), Bellempally(M), Mancherla District, (Adilabad-2).</b>				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	62,61,251	52,91,890	57,22,730	50,77,796
1102 Dearness Allowance	9,19,914	19,57,999	26,58,167	23,47,478
1103 HRA, CCA & Other Allowances	2,91,168	5,29,189	5,12,323	4,35,676
<i>Total (1100)</i>	74,72,333	77,79,078	88,93,220	78,60,950
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	37,61,868	24,61,583	30,61,509	27,06,828
1203 Dearness Allowance	3,48,267	6,64,627	8,55,594	7,41,507
1204 HRA, CCA & Other Allowances	1,10,255	2,70,774	3,24,006	2,67,898
1207 Interim Relief	-	-	-	1,24,617
<i>Total (1200)</i>	42,20,390	33,96,984	42,41,109	38,40,850

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>1300 Surrender Leave Salary</b>	-	1,12,214	1,32,671	1,18,200
<b>1400 T.A.</b>	1,51,719	1,40,000	1,60,000	1,50,000
<i>Total (1000)</i>	1,18,44,442	1,14,28,276	1,34,27,000	1,19,70,000
<b>2000 Recurring Contingencies</b>	45,10,050	6,49,000	14,78,000	9,50,000
<b>3000 Other Contingencies</b>				
<b>3500 Tribal Sub-Plan (TSP)</b>	-	-	23,31,000	18,61,000
<b>4000 Non-Recurring Contingencies</b>	-	-	17,50,000	4,00,000
<i>Total (2000-4000)</i>	45,10,050	6,49,000	55,59,000	32,11,000
<i>Total (339299)</i>	1,63,54,492	1,20,77,276	1,89,86,000	1,51,81,000
<b>339301 "Cluster Frontline Demonstration on pulses at KVK, Garimellapadu, Bhadradi, Kothagudem</b>	1,30,000	-	60,000	-
<b>339302 "Cluster Frontline Demonstration on Oil Seeds" at KVK, Rudrur, Nizamabad</b>				
<b>2000 Recurring Contingencies</b>	30,000	-	1,70,000	-
<i>Total (339302)</i>	30,000	-	1,70,000	-
<b>339303 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Adilabad</b>				
<b>2000 Recurring Contingencies</b>	65,467	-	70,000	-
<i>Total (339303)</i>	65,467	-	70,000	-
<b>339314 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Adilabad</b>				
<b>2000 Recurring Contingencies</b>	26,958	-	27,400	-
<i>Total (339314)</i>	26,958	-	27,400	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339315 "Implementation of the Scheme Swachhta" Action Plan"</b>				
<b>at KVK, Palem</b>				
<b>2000 Recurring Contingencies</b>	27,800	-	27,400	-
<i>Total (339315)</i>	27,800	-	27,400	-
<b>339316 "Implementation of the Scheme Swachhta" Action Plan"</b>				
<b>at KVK, Rudrur</b>				
<b>2000 Recurring Contingencies</b>	27,784	-	27,400	-
<i>Total (339316)</i>	27,784	-	27,400	-
<b>339317 "Implementation of the Scheme Swachhta" Action Plan"</b>				
<b>at KVK, Kampasagar</b>				
<b>2000 Recurring Contingencies</b>	27,794	-	27,400	-
<i>Total (339317)</i>	27,794	-	27,400	-
<b>339318 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Malyal</b>	27,800	-	27,400	-
<b>339319 "Implementation of the Scheme Swachhta" Action Plan" at KVK, Wyra</b>	27,800	-	27,400	-
<b>339337 Establishment of Damu Scheme at KVK, Adilabad</b>	-	-	24,16,009	-
<b>339338 Establishment of Damu Scheme at KVK, Kampasagar</b>	-	-	18,32,064	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339339 Establishment of Damu Scheme at KVK, Wyra</b>	-	-	24,12,513	-
<b>339340 Establishment of Damu Scheme at KVK, Malyal</b>	-	-	18,16,279	-
<b>339341 "The Attracting and retaining of Youth in Agriculture (ARYA)" at KVK, Malyal.</b>	10,76,220	-	6,50,000	-
<b>339342 Implementation of the scheme "Swacchta Action Plan" at KVK, Bhadradi (Khammam-2)</b>	27,800	-	27,400	-
<b>339364 Conducting of "Cluster Frontline Demonstrations on Nutri-cereals" under NFSM at KVK, Adilabad-2</b>				
2000 Recurring Contingencies	78,281	-	-	-
<i>Total (339364)</i>	78,281	-	-	-
<b>339374 Implementation of the scheme "Swachhta Action Paln" at KVK, Bellampally (Adilabad-2)</b>				
2000 Recurring Contingencies	25,500	-	27,400	-
<i>Total (339374)</i>	25,500	-	27,400	-
<b>339386 "Cluster Frontline Demonstration on Oil Seeds", at KVK, Bellampally</b>				
2000 Recurring Contingencies	2,84,058	-	3,51,923	-
<i>Total (339386)</i>	2,84,058	-	3,51,923	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339387 Establishment of Damu Scheme at KVK, Rudrur</b>	-	-	22,10,717	-
<b>339388 Establishment of Damu Scheme at KVK, Palem</b>	-	-	22,00,448	-
<b>339389 Establishment of Damu Scheme at KVK, Bellampally</b>	-	-	22,96,692	-
<b>339390 Establishment of Damu Scheme at KVK, Bhadradri Kothagudem (Khamma-2)</b>	-	-	14,80,600	-
<b>339391 "Cluster Frontline Demonstrations of Pulses" at KVK, Bellampally (Adilabad-2)</b>				
<b>2000 Recurring Contingencies</b>	1,41,500	-	30,000	-
<i>Total (339391)</i>	1,41,500	-	30,000	-
<b>339394 Implementation of the scheme on "National Initiative on Climate Resilient Agriculture" (NICRA) Project at KVK, Adilabad</b>				
<b>2000 Recurring Contingencies</b>	16,81,886	-	25,83,297	-
<i>Total (339394)</i>	16,81,886	-	25,83,297	-
<b>339395 Cluster Frontline Demonstration on Oil seeds" at KVK, Bellampally</b>	71,952	-	1,85,757	-

**ICAR – Plan  
330000 – Research  
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339397 NICRA CGC Project on AI and IT based solar powered surface and sub surface drip irrigation under innovative approaches &amp; Irrigation scheduling in chilli (Capsicum annum L)" at WTC, R'nagar</b>				
2000 Recurring Contingencies	12,37,165	-	10,02,000	-
<i>Total (339397)</i>	12,37,165	-	10,02,000	-
<b>339405 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Rudrur</b>	2,66,000	-	2,71,000	-
<b>339406 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Rudrur</b>				
2000 Recurring Contingencies	2,63,686	-	4,21,000	-
<i>Total (339406)</i>	2,63,686	-	4,21,000	-
<b>339409 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kampasagar</b>				
1000 Pay and Allowances				
1400 T.A.	10,701	-	-	-
2000 Recurring Contingencies	2,47,945	-	4,71,000	-
<i>Total (339409)</i>	2,58,646	-	4,71,000	-
<b>339410 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Bellampally</b>				
2000 Recurring Contingencies	2,92,334	-	3,21,000	-
<i>Total (339410)</i>	2,92,334	-	3,21,000	-
<b>339411 Conducting of Farmers Outreach Program on "Natural Farming" at KVK, Kothagudam</b>	2,65,883	-	4,71,000	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339413 Conducting of “Drone Technology Demonstration” under SMAM Project at KVK, Adilabad</b>				
2000 Recurring Contingencies	7,93,292	-	10,00,508	-
<i>Total (339413)</i>	7,93,292	-	10,00,508	-
<b>339414 Conducting of “Drone Technology Demonstration” under SMAM Project at KVK, Kamasagar</b>				
2000 Recurring Contingencies	7,86,240	-	10,00,081	-
4000 Non-Recurring Contingencies	7,519	-	-	-
<i>Total (339414)</i>	7,93,759	-	10,00,081	-
<b>339415 Implementation of IRM Scheme on “Dissemination of Pink Bollworm management strategies” at KVK,</b>				
2000 Recurring Contingencies	2,69,883	-	-	-
<i>Total (339415)</i>	2,69,883	-	-	-
<b>339416 Implementation of IRM Scheme on “Dissemination of Pink Bollworm management strategies” at KVK, Wya</b>	2,75,000	-	-	-
<b>339417 Implementation of IRM Scheme on “Dissemination of Pink Bollworm management strategies” at KVK, Palem</b>				
2000 Recurring Contingencies	2,34,349	-	-	-
<i>Total (339417)</i>	2,34,349	-	-	-
<b>339418 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Adilabad</b>				
2000 Recurring Contingencies	2,25,000	-	-	-
<i>Total (339418)s</i>	2,25,000	-	-	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339419 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Wyra</b>	2,25,000	-	-	-
<b>339420 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Rudrur</b>				
<b>2000 Recurring Contingencies</b>	2,22,500	-	-	-
<i>Total (339420)</i>	2,22,500	-	-	-
<b>339421 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Malyal</b>	1,53,520	-	-	-
<b>339422 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Plem</b>				
<b>2000 Recurring Contingencies</b>	2,20,000	-	-	-
<i>Total (339422)</i>	2,20,000	-	-	-
<b>339423 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Kampasagar</b>				
<b>2000 Recurring Contingencies</b>	2,25,000	-	-	-
<i>Total (339423)</i>	2,25,000	-	-	-
<b>339424 Conducting of “Garib Kisan Sammelan” under National Campaign at KVK, Bellampally</b>				
<b>2000 Recurring Contingencies</b>	2,25,000	-	-	-
<i>Total (339424)</i>	2,25,000	-	-	-



<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339425 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Bhadradi Kothagudem</b>	2,24,300	-	-	-
<b>339426 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Adilabad</b>				
<b>2000 Recurring Contingencies</b>	1,00,000	-	-	-
<i>Total (339426)</i>	1,00,000	-	-	-
<b>339427 Conducting of “Kisan Bhagidari” under National Campaign at KVK Wyr</b>	1,00,000	-	-	-
<b>339428 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Ruduru</b>				
<b>2000 Recurring Contingencies</b>	1,00,000	-	-	-
<i>Total (339428)</i>	1,00,000	-	-	-
<b>339429 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Malyal</b>	1,00,000	-	-	-
<b>339430 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Palem</b>				
<b>2000 Recurring Contingencies</b>	1,00,000	-	-	-
<i>Total (339430)</i>	1,00,000	-	-	-
<b>339431 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Kampasagar</b>				
<b>2000 Recurring Contingencies</b>	1,00,000	-	-	-
<i>Total (339431)</i>	1,00,000	-	-	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339432 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Bellampally</b>				
<b>2000 Recurring Contingencies</b>	1,00,000	-	-	-
<i>Total (339432)</i>	1,00,000	-	-	-
<b>339433 Conducting of “Kisan Bhagidari” under National Campaign at KVK, Bhadradri Kothagudem</b>	1,00,000	-	-	-
<b>339434 Reimbursement of expenditure of “Badlta Krishi Paridrishya Aur Takneek” Agri startup conclave and kisan samman sammelan at IARI, New Delhi incurred by KVK, Kampasgar</b>				
<b>2000 Recurring Contingencies</b>	85,424	-	-	-
<i>Total (339434)</i>	85,424	-	-	-
<b>339436 conducting of “Skill Development Training Programmes (NFDB)” under PMMSY at KVK, Bellampally</b>	-	-	1,62,500	-
<b>339437 Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Adilabad</b>	-	-	17,30,000	-

**ICAR – Plan  
330000 – Research  
339000 – Extension**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339438</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Wyra	-	-	17,40,000	-
<b>339439</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Malyal	-	-	14,25,000	-
<b>339440</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Bellmapally	-	-	13,85,000	-
<b>339441</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK,Palem	-	-	32,73,000	-
<b>339442</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at KVK, Kampasagar	-	-	43,15,000	-

<b>ICAR – Plan</b>				
<b>330000 – Research</b>				
<b>339000 – Extension</b>				
(in Rupees)				
Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
<b>339443</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Yadadri Bhuvanagiri	-	-	18,80,000	-
<b>339444</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Sangupet	-	-	17,40,000	-
<b>339445</b> Implementation of the ICAR-CICR Project on “Targeting technologies to agro-ecological zones – large scale demonstrations of best practices to enhance cotton productivity” at DAATTC, Tandur	-	-	18,70,000	-
<b>339446</b> Organization of “Skill Training for Rural Youth” (STRY) at KVK, Malyal	-	-	42,000	-
<b>339447</b> Implementation of SC SP Project on Millets at KVK, Bellampally	-	-	6,00,000	-
<i>Grand Total (339000)</i>	16,10,95,033	10,00,35,529	19,03,21,350	12,57,41,000