

**400000 - GOVT OF INDIA
Summary**

(in Rupees)

Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
400102 Addl. Strengthening of Extension Education Institute, Rajendranagar	6,58,89,110	8,28,42,000	8,03,39,000	6,46,55,000
400103 Cost of Cultivation Scheme, Rajendranagar	4,17,73,452	4,48,00,000	3,20,00,000	3,20,00,000
400105 Precision farming development centre at (Plasticulture Dev. Centre) College of Agriculture, Rajendranagar	-	-	11,96,000	-
400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar	12,64,323	-	24,57,951	-
400613 NCMRWF-Starting of Experimental Agrometeorological Advisery Services (AAS), R.A.R.S.,Jagtial	10,64,626	-	23,21,885	-
400684 GOI Scheeme for Equiping and strengthning of designated DUS test Centers at NSP R'nagar	12,46,803	-	13,52,440	-
400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar.	37,37,232	-	46,44,879	-
400792 Award of INSPIRE Fellowship to PJTSAU Students	4,61,280	-	22,73,140	-
400803 New FASAL Project on Forecasting Agricultural Output using space Agrometerology and land based observations at Agromet Cell, ARI, R'nagar	2,36,220	-	77,117	-
400813 DBT Project on "Development of micronutrient enriched maize through molecular breeding - Phase-II" at Institute of Bio-technology, R'nagar.	1,90,904	-	-	-
400856 "Creation of seed hubs for increasing indigenous production of pulses in India" at RARS, Warangal.	7,28,566	-	-	-
400857 Project on "Resilient Agricultural Households through Adaptation to Climate Change (RAH-ACT) in Mahabubnagar District, Telangana	-	-	7,35,852	-

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400866 "Conducting of Skill Development Training Programmes" at EEI, Hyderabad	-	-	8,95,832	-
400869 Implementation of "Creation of Seed Hub for enhancing quality seed availability of major oil seed crops under NFSM oil seeds (Soybean) at ARS, Adilabad	5,03,541	-	-	-
400882 DBT funded ATGC Project "From QTLs/genes to direct seeded rice varietal development to meet future challenges" at Institute of Biotechnology, Rajendranagar	-	-	5,90,790	-
400883 Project on "Development of superior haplotype based near isogenic lines (Haplo-NILs) for enhanced genetic gain in rice" at Rice Research Centre, ARI, Rajendranagar	-	-	31,04,104	-
400884 Project on "Development of Blast Bacterial Blight Resistant fine grain rice varieties through marker assisted pyramiding of multiple genes" at Rice Research Centre, ARI, Rajendranagar	-	-	9,00,000	-
400890 SERB-CRG Project on "Characterization and identification of candidate genes associated with Resistant Starch and Cooking Quality traits in 3k Rice Germplasm" at AICRP - WIA, PGRC, Rajendranagar	-	-	4,75,154	-
400891 "Establishment of filed stations for measuring the ET under National Hydrology Project (NHP) at PJTSAU fields functioning at WTC, Rajendranagar	8,82,052	-	13,22,580	-

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
400892 Establishment of "Common Incubation Centre for Rice & Mango Products" under PMFME Scheme at RARS, Jagtial	61,71,439	-	-	-
400893 Establishment of "Common Incubation Centre for Spices Chilli & Turmeric " under PMFME Scheme at RARS, Warangal	61,56,957	-	-	-
400894 Establishment of "Common Incubation Centre for Millet based products " under PMFME Scheme at PGRC, Rajendranagar	45,65,645	-	39,58,000	-
400896 SERB-CRG Project on "Marker assisted pyramiding of BPH resistant genes into "Telangana Sona" a popular rice variety of Telangana using candidate gene and SSR based markers" at IBT, Rajendranagar	-	-	8,27,011	-
400897 DST Project for the Post Doctoral Fellowship entitled "Development and Standardization of Science activities for Early Childhood Education Centres" AICRP on WIA, PGRC, Rajendranagar	-	-	10,00,000	-
400898 DST SERB TARE Project on "Generation of early, short statured lines with synchronous maturity suitable for mechanical harvesting in castor (Ricinus communis L.)" at RARS, Palem	-	-	2,82,504	-
400899 Implementation of the Project on "Sustainable intensification of apiculture through research and technological interventions for doubling farmers income in Telangana State" at AINP on VPM, Rajendranagar	-	-	1,91,64,000	-

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400900 Conducting of the consultancy program on "Promotion and formation of FFPOs-CBBOs" at EEI, Rajendranagar	-	-	3,70,124	-
400901 PJTSAU-ICRISAT collaborative Project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at RARS, Warangal	-	-	5,90,625	-
400902 Conducting of Training Program on "Gender Budgeting" under Mission Shakti: at EEI, Rajendranagar	-	-	3,22,500	-
400903 Conducting of Skill Development Training Program on "Friends of Coconut Tree" at Agril. College, Aswaraopet	-	-	56,500	-
400904 Implementation of DBT funded ATGC Project on "Identification of improved rice lines with broad spectrum resistance to multiple biotic stresses and high yield through translational approach" at Institute of Rice Research, ARI, Rajendranagar	-	-	8,08,760	-
Total (400000)	13,48,72,150	12,76,42,000	16,20,66,748	9,66,55,000

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Head of Account	Accounts 2022-2023	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
400102 Addl. Strengthening of Extension Education Institute, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,66,05,700	2,01,60,000	1,79,59,470	1,37,70,419
1102 Dearness Allowance	48,22,446	84,00,000	75,50,793	57,56,405
1103 HRA, CCA & Other Allowances	46,26,259	74,82,000	49,94,897	37,88,529
<i>Total (1100)</i>	2,60,54,405	3,60,42,000	3,05,05,160	2,33,15,353
1200 Non-Teaching				
1202 Pay of Establishment	1,43,76,223	1,08,00,000	1,42,57,834	1,09,56,189
1203 Dearness Allowance	16,47,807	36,00,000	29,22,798	22,28,938
1204 HRA, CCA & Other Allowances	27,29,726	36,00,000	39,53,745	30,22,700
1207 Interim Relief	-	-	-	1,31,270
<i>Total (1200)</i>	1,87,53,756	1,80,00,000	2,11,34,377	1,63,39,097
1300 Surrender Leave Salary	-	23,00,000	1,39,463	4,00,550
1400 T.A.	5,90,663	15,00,000	8,00,000	5,00,000
<i>Total (1000)</i>	4,53,98,824	5,78,42,000	5,25,79,000	4,05,55,000
2000 Recurring Contingencies	1,07,46,104	1,00,00,000	47,60,000	30,00,000
2200 Office Expenses				
2216 Special Training to P.G.Students	86,36,642	1,50,00,000	1,20,00,000	1,00,00,000
<i>Total (2000)</i>	1,93,82,746	2,50,00,000	1,67,60,000	1,30,00,000
4000 Non-Recurring Contingencies	11,07,540	-	1,10,00,000	1,11,00,000
<i>Total (2000-4000)</i>	2,04,90,286	2,50,00,000	2,77,60,000	2,41,00,000
<i>Total (400102)</i>	6,58,89,110	8,28,42,000	8,03,39,000	6,46,55,000
400103 Cost of Cultivation Scheme, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	31,01,158	31,16,219	17,33,216	17,33,216
1102 Dearness Allowance	8,24,008	11,80,881	8,48,074	8,48,074
1103 HRA, CCA & Other Allowances	5,26,142	5,69,339	4,50,429	4,50,429
<i>Total (1100)</i>	44,51,308	48,66,439	30,31,719	30,31,719

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1200 Non-Teaching				
1202 Pay of Establishment	2,96,03,877	2,59,68,263	1,81,58,808	1,81,58,808
1203 Dearness Allowance	28,74,742	30,94,808	38,78,750	38,78,750
1204 HRA, CCA & Other Allowances	29,75,341	55,76,707	37,30,723	37,30,723
<i>Total (1200)</i>	<u>3,54,53,960</u>	<u>3,46,39,778</u>	<u>2,57,68,281</u>	<u>2,57,68,281</u>
1300 Surrender Leave Salary	1,71,140	2,93,783	-	-
1400 T.A.	3,06,678	20,00,000	12,00,000	12,00,000
<i>Total (1000)</i>	<u>4,03,83,086</u>	<u>4,18,00,000</u>	<u>3,00,00,000</u>	<u>3,00,00,000</u>
2000 Recurring Contingencies	7,37,143	30,00,000	20,00,000	20,00,000
2101 Labour wages, Including Watch & Ward	97,967	-	-	-
2200 Office Expenses				
2205 Postage & Stationery	37,740	-	-	-
2211 Office expenses	1,87,995	-	-	-
2300 Motor Vehicles				
2307 Hiring of vehicles	1,05,222	-	-	-
2400 Miscellaneous				
2415 Internet Connectivity charges	1,31,557	-	-	-
2500 Maintenance				
2516 Operation & Maintenance of Computers	92,742	-	-	-
<i>Total (2000)</i>	<u>13,90,366</u>	<u>30,00,000</u>	<u>20,00,000</u>	<u>20,00,000</u>
<i>Total (400103)</i>	<u>4,17,73,452</u>	<u>4,48,00,000</u>	<u>3,20,00,000</u>	<u>3,20,00,000</u>
400105 Precision farming development centre at (Plasticulture Dev. Centre) College of Agriculture, Rajendranagar				
1000 Pay and Allowances				
1400 T.A.	-	-	26,000	-
2000 Recurring Contingencies	-	-	5,70,000	-
4000 Non-Recurring Contingencies	-	-	6,00,000	-
<i>Total (2000-4000)</i>	<u>-</u>	<u>-</u>	<u>11,70,000</u>	<u>-</u>
<i>Total (400105)</i>	<u>-</u>	<u>-</u>	<u>11,96,000</u>	<u>-</u>

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400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	7,32,122	-	-	-
1102 Dearness Allowance	2,10,644	-	-	-
1103 HRA, CCA & Other Allowances	1,91,557	-	-	-
<i>Total (1000)</i>	11,34,323	-	-	-
2000 Recurring Contingencies	1,30,000	-	24,57,951	-
<i>Total (400106)</i>	12,64,323	-	24,57,951	-
400613 NCMRWF-Starting of Experimental Agrometeorological Advisory Services (AAS), R.A.R.S.,Jagtial				
2000 Recurring Contingencies	10,64,626	-	23,21,885	-
<i>Total (400613)</i>	10,64,626	-	23,21,885	-
400684 GOI Scheme for Equiping and strengthening of designated DUS test Centers at NSP R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	2,09,370	-	-	-
1103 HRA, CCA & Other Allowances	41,850	-	-	-
<i>Total (1100)</i>	2,51,220	-	-	-
1200 Non-Teaching				
1202 Pay of Establishment	1,83,740	-	-	-
1400 T.A.	15,051	-	-	-
<i>Total (1000)</i>	4,50,011	-	-	-
2000 Recurring Contingencies	7,96,792	-	13,52,440	-
<i>Total (400684)</i>	12,46,803	-	13,52,440	-

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400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar.				
1000 Pay and Allowances	33,62,280	-	41,53,671	-
1400 T.A.	65,596	-	26,208	-
<i>Total (1000)</i>	34,27,876	-	41,79,879	-
2000 Recurring Contingencies	3,09,356	-	4,65,000	-
<i>Total (400744)</i>	37,37,232	-	46,44,879	-
400792 Award of INSPIRE Fellowship to PJTSAU Students	4,61,280	-	22,73,140	-
400803 New FASAL Project on Forecasting Agricultural Output using space Agrometeorology and land based observations at Agromet Cell, ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	1,71,740	-	77,117	-
1102 Dearness Allowance	25,110	-	-	-
1103 HRA, CCA & Other Allowances	39,370	-	-	-
<i>Total (400803)</i>	2,36,220	-	77,117	-
400813 DBT Project on "Development of micronutrient enriched maize through molecular breeding - Phase-II" at Institute of Bio-technology, R'nagar.				
2000 Recurring Contingencies	1,90,904	-	-	-
<i>Total (400813)</i>	1,90,904	-	-	-

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400856 "Creation of seed hubs for increasing indigenous production of pulses in India" at RARS, Warangal.	7,28,566	-	-	-
400857 Project on "Resilient Agricultural Households through Adaptation to Climate Change (RAH-ACT) in Mahabubnagar District, Telangana	-	-	7,35,852	-
400866 "Conducting of Skill Development Training Programmes" at EEI, Hyderabad	-	-	8,95,832	-
400869 Implementation of "Creation of Seed Hub for enhancing quality seed availability of major oil seed crops under NFSM oil seeds (Soybean) at ARS, Adilabad	5,03,541	-	-	-
400882 DBT funded ATGC Project "From QTLs/genes to direct seeded rice varietal development to meet future challenges" at Institute of Biotechnology, Rajendranagar	-	-	5,90,790	-
400883 Project on "Development of superior haplotype based near isogenic lines (Haplo-NILs) for enhanced genetic gain in rice" at Rice Research Centre, ARI, Rajendranagar	-	-	31,04,104	-

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400884 Project on “Development of Blast Bacterial Blight Resistant fine grain rice varieties through marker assisted pyramiding of multiple genes” at Rice Research Centre, ARI, Rajendranagar	-	-	9,00,000	-
400890 SERB-CRG Project on “Characterization and identification of candidate genes associated with Resistant Starch and Cooking Quality traits in 3k Rice Germplasm” at AICRP - WIA, PGRC, Rajendranagar	-	-	4,75,154	-
400891 "Establishment of filed stations for measuring the ET under National Hydrology Project (NHP) at PJTSAU fields functioning at WTC, Rajendranagar	8,82,052	-	13,22,580	-
400892 Establishment of "Common Incubation Centre for Rice & Mango Products" under PMFME Scheme at RARS, Jagtial	61,71,439	-	-	-
400893 Establishment of "Common Incubation Centre for Spices Chilli & Turmeric " under PMFME Scheme at RARS, Warangal	61,56,957	-	-	-

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400896 SERB-CRG Project on "Marker assisted pyramiding of BPH resistant genes into "Telangana Sona" a popular rice variety of Telangana using candidate gene and SSR based markers" at IBT, Rajendranagar	-	-	8,27,011	-
400897 DST Project for the Post Doctoral Fellowship entitled "Development and Standardization of Science activities for Early Childhood Education Centres" AICRP on WIA, PGRC, Rajendranagar	-	-	10,00,000	-
400898 DST SERB TARE Project on "Generation of early, short statured lines with synchronous maturity suitable for mechanical harvesting in castor (Ricinus communis L.)" at RARS, Palem	-	-	2,82,504	-
400899 Implementation of the Project on "Sustainable intensification of apiculture through research and technological interventions for doubling farmers income in Telangana State" at AINP on VPM, Rajendranagar	-	-	1,91,64,000	-

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400900 Conducting of the consultancy program on “Promotion and formation of FFPOs-CBBOs” at EEI, Rajendranagar	-	-	3,70,124	-
400901 PJTSAU-ICRISAT collaborative Project on “Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids” at RARS, Warangal	-	-	5,90,625	-
400902 Conducting of Training Program on “Gender Budgeting” under Mission Shakti: at EEI, Rajendranagar	-	-	3,22,500	-
400903 Conducting of Skill Development Training Program on “Friends of Coconut Tree” at Agril. College, Aswaraopet	-	-	56,500	-
400904 Implementation of DBT funded ATGC Project on “Identification of improved rice lines with broad spectrum resistance to multiple biotic stresses and high yield through translational approach” at Institute of Rice Research, ARI, Rajendranagar	-	-	8,08,760	-
Grand Total (400000)	13,48,72,150	12,76,42,000	16,20,66,748	9,66,55,000